

Idaho Correctional Center

STARS Number & Budget Unit: 230 CCAM

Bill Number & Chapter: S1457 (Ch.301)

PROGRAM DESCRIPTION: The Idaho Correctional Center is a privately-operated state-owned prison that is a combination 1,272-bed medium and minimum custody institution. It was completed in September 1999 and opened July 1, 2000. There are three, 128-cell housing-units for medium security inmates. Each of these cells house two inmates. There are two, 252-bed minimum security dormitory units. There are also 44 administrative segregation cells (1 inmate per cell). In addition to the housing units, the prison has a medical treatment area, laundry facility, kitchen and group dining, occupational training areas with classrooms, indoor and outdoor recreational, religious, and visiting areas, and administrative office areas.

DIVISION SUMMARY:	FY 2005 Total Appr	FY 2005 Actual	FY 2006 Total Appr	FY 2007 Request	FY 2007 Gov Rec	FY 2007 Approp
BY FUND SOURCE						
General	18,029,900	18,029,900	18,606,800	19,185,900	19,185,900	19,185,900
Dedicated	404,000	461,500	404,000	404,000	404,000	404,000
Total:	18,433,900	18,491,400	19,010,800	19,589,900	19,589,900	19,589,900
Percent Change:		0.3%	2.8%	3.0%	3.0%	3.0%
BY EXPENDITURE CLASSIFICATION						
Operating Expenditures	18,433,900	18,491,400	19,010,800	19,589,900	19,589,900	19,589,900

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2006 Original Appropriation	0.00	18,606,800	404,000	0	19,010,800
FY 2007 Base	0.00	18,606,800	404,000	0	19,010,800
Statewide Cost Allocation	0.00	(9,000)	0	0	(9,000)
Nondiscretionary Adjustments	0.00	588,100	0	0	588,100
FY 2007 Total Appropriation	0.00	19,185,900	404,000	0	19,589,900
% Change From FY 2006 Original Approp.		3.1%	0.0%		3.0%
% Change From FY 2006 Total Approp.					

APPROPRIATION HIGHLIGHTS: Statewide cost allocation reflected changes in risk management rates. Nonstandard adjustments provided an increase in the contractual annual per diem rate that went from \$42.50 per inmate day to \$43.57 per day for inmates housed at the privately operated prison.

OTHER LEGISLATION: H839 appropriated \$16.0 million from the Permanent Building Fund to the Department of Correction for a 300-bed expansion at this privately run facility.

FY 2007 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	19,185,900	0	0	0	19,185,900
D 0282-00 Inmate Labor	0.00	0	404,000	0	0	0	404,000
Totals:	0.00	0	19,589,900	0	0	0	19,589,900